

Alpha Iota State - Michigan  
**2015-2016 Provisional Budget**  
 July 2015 through June 2016

Jul '15 - Jun 16

<b>Income</b>	
<b>REVENUES</b>	
International Dues	
Active	53,160.00
Reserve	3,200.00
Scholarship Fees	325.00
Initiation Fees	80.00
Total International Dues	56,765.00
State Dues	
Active	30,567.00
Reserve	1,760.00
Initiation Fees	80.00
Total State Dues	32,407.00
Other Income	
Conventions, Workshops	8,575.00
Interest-Leadership Development	551.00
Interest-Permanent Fund	775.00
Total Other Income	9,901.00
<b>Total REVENUES</b>	<b>99,073.00</b>
Restricted Miscellaneous Income	
Betsey Cooper Memorial Grant	1,383.00
Scholarship Fees	1,200.00
Int'l Conv Grant	475.00
Interest-Past State Pres Schola	875.00
Interest-Scholarship	310.00
Interest-Wilma Adams Fund	236.00
Katherine Keeling - CD interest	669.00
Kathleen Cashen Grant	84.00
Member Supporting Member	3,036.00
The Jane Goudreault Memorial Gr	555.00
The Katherine Keeling Memorial	669.00
Total Restricted Miscellaneous Income	9,492.00
<b>Total Income</b>	<b>108,565.00</b>
<b>Gross Profit</b>	<b>108,565.00</b>

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Expense

**EXPENDITURES**

International Dues

Active	53,160.00
Reserve	3,200.00
Scholarship Fees	325.00
Initiation Fees	80.00

Total International Dues

56,765.00

**STATE ADMINISTRATIVE**

President

Conventions/Meetings	1,500.00
Official Business	1,000.00
Visitations	1,000.00
Office Expenses	750.00

Total President

4,250.00

Other Officers

First Vice-President	1,200.00
Elected/appointed officers	
Second Vice-President	600.00
Recording Secretary	600.00
Corresponding Secretary	600.00
Parliamentarian	600.00
Immediate Past President	600.00

Total Elected/appointed officers

3,000.00

Total Other Officers

4,200.00

Executive Secretary

Expenses/required meetings	1,800.00
Office Expenses	400.00
Salary	2,900.00

Total Executive Secretary

5,100.00

Treasurer

Expenses/required meetings	1,300.00
Office Expenses	500.00
Salary	4,500.00

Total Treasurer

6,300.00

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Editor	
Expenses/required meetings	1,300.00
Office Expenses	400.00
Salary	2,900.00
Total Editor	4,600.00
Total STATE ADMINISTRATIVE	24,450.00
STATE COMMITTEE EXPENSES	
SOCIETY BUSINESS	
Expansion/Membership	50.00
Necrology	50.00
Membership Initiative	50.00
Leadership Development	50.00
Personnel	50.00
Finance	50.00
Nominations	50.00
Bylaws/Standing Rules	50.00
History	50.00
Approve Minutes	50.00
Chapter/Council Visitations	50.00
Strategic Planning	50.00
Total SOCIETY BUSINESS	600.00
PROGRAM OF WORK	
Program	50.00
Personal Growth/Services	50.00
Professional Affairs	50.00
Research	50.00
Music	50.00
Legislation	50.00
Women in the Arts	50.00
Total PROGRAM OF WORK	350.00
EDUCATIONAL SERVICES	
Communications	75.00
Scholarships/Grants	50.00
Funding our purposes	50.00
World Fellowship	75.00
Coordinating Council	100.00
Wilma Adams Fund	50.00
Historical Document Storage	50.00
Total EDUCATIONAL SERVICES	450.00

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<b>SPECIAL</b>	
Purposeful Living Seminar	0.00
<b>Total SPECIAL</b>	0.00
<b>OTHER</b>	
Kent Record Management	200.00
Official Printing	1,000.00
<b>WOLVERINE</b>	
Mailing Wolverine	2,500.00
Printing Wolverine	10,500.00
<b>Total WOLVERINE</b>	13,000.00
Conventions, Workshops	1,000.00
Leadership Development	
Incoming State Officer Training	750.00
<b>Total Leadership Development</b>	750.00
Past State Pres/ExeBd	2,500.00
PAC-President's Advisory Council	3,500.00
<b>Total OTHER</b>	21,950.00
<b>Total STATE COMMITTEE EXPENSES</b>	23,350.00
Other State Administrative Exp	
Employee FICA	800.00
State Treasurer Bond	550.00
State Audit (Review)	550.00
Webmaster stipend	500.00
<b>Total Other State Administrative Exp</b>	2,400.00
<b>Total EXPENDITURES</b>	106,965.00
Restricted Expenses	
Scholarship Awards	1,000.00
Wilma Adams Award	600.00
<b>Total Restricted Expenses</b>	1,600.00
<b>Total Expense</b>	108,565.00
<b>Net Income</b>	0.00